

## Example Completed Report:

### External Organization Reporting on Behalf of a Collaborative

*View: As it appears in reporting software*

#### Public Record Acknowledgement

I understand that according to the Massachusetts public records law, any information shared in this report is a public record and will appear on the Municipal Abatement Funds Data Dashboard. \*must provide value

☒ I understand

**Organization: Organization Example**

#### Financial Collaboration Information

**Please confirm you are an external entity reporting on behalf of a financial collaborative.**

A financial collaborative, or opioid abatement collaborative (OAC) is defined as two or more municipalities who dedicate some or all of their opioid abatement funds to implement regional state subdivision agreement (SSA) strategies pursuant to a formalized agreement. Dedicating funds means that municipalities commit some or all of their opioid abatement funds to regional strategies, and those funds are managed by a host municipality or agent pursuant to an agreement. This includes agreements resulting from joint funding through OACs and shared service agreements.

\* must provide value

☒ I confirm

**Please choose the municipalities involved in the collaborative (one per line) from the drop down lists. For each participating partner municipality, please indicate their financial contribution for this fiscal year.**

Partner Municipality	Partner Municipal Contribution	Partner Municipality	Partner Municipal Contribution
Ashfield	542.03	Heath	234.12
Bernardston	809.22	Leyden	152.69
Buckland	75.88	Monroe	20.36
Charlemont	1325.80	Northfield	3038.39
Conway	7041.24	Rowe	4814.62
Erving	10201.79	Shelburne	2893.35
Gill	641.27	Choose partner municipality	
Hawley	53.44	Choose partner municipality	
<b>Total Funding in Collaboration:</b>		31844.2	

### Fiscal Year Financial Details

Were any expenditures made or encumbered from the collaborative opioid abatement settlement funds this fiscal year?

\* must provide value

- ☒ Yes  
☐ No

[reset](#)

#### Opioid Abatement Projects

Please describe the projects that you have funded using collaborative opioid settlement funds. Provide a project name or title and a description. The description should include project goal(s), target population(s), and a brief overview of programmatic functions. In the subsequent expenditure table each line item will have an option to choose which project it is associated with.

Project Title/Name	Project Description
Recovery Supports for Rural Families	This project aims to increase access to recovery support services in historically underserved communities by increasing the number of frontline workers and "boots on the ground" in the most rural parts of the region. Target populations include individuals and families impacted by substance use disorder, and particularly those who are at high-risk after experiencing a non-fatal opioid overdose. Furthermore, we have launched all recovery support groups are held on a weekly basis in the two most underserved areas. The project outsourced services from Learn to Cope that holds a support group for family members and friends whose loved ones affected by substance use disorder, as well as Moms Do Care, which provides wraparound support to pregnant and parenting individuals with opioid use disorder (OUD). Since our goal is to increase access to services in underserved communities, we track the number of new service recipients, interactions, and referrals made to other types of supports. Furthermore, we assess recovery capital of service recipients over time, and all recipients are asked to complete a confidential survey that measures quality and satisfaction.
School Policy & Prevention	This project aims to strengthen prevention efforts in schools while expanding the use of restorative justice approaches to create a safer, healthier, and more supportive learning environment for students and their families. We have convened a regional task force that is composed of students, parents, school administrators, school resource officers, health teachers, youth service organizations, behavioral health providers, and local public health officials to work with a consultant that is conducting an assessment of school-based programs and policies in relation to health, wellness, and quality of life, with a particular focus on mitigating harm of at risk youth. The task force will publish a report, which will include policy and programmatic recommendations. Since our goal is to ensure school-based policies and programs are evidence-based, we will be measuring the number of schools that modify and/or adopt new policies that ensure middle and high school students receive prevention education that is backed by science, and the elimination of zero tolerance policies that increase risk factors and perpetuate stigma

**Line-Item Expenditure Reporting**

Please provide detailed information for each individual expenditure using one row per line item. This table should reflect only actual expenditures or encumbrances made during the fiscal year 25.

Item		Amount	Project	Spending Category	Description	Status	Offset Information	Notes
List to whom the expenditure was paid or encumbered (vendor/company)		Provide the dollar amount of the expenditure or encumbrance	Choose which project from list above expenditure corresponds	Choose the most appropriate category for the item listed	Provide a brief description of the purpose of the funds	Note if the expenditure is already paid, or encumbered but not paid	If there were funds that offset this cost please include that information here.	Any notes or details that would be helpful for context/ explanation
1	Franklin Reg	3000.00	Recovery Supports for Rural Families	Subcontracts	Salary and frir	Expended	0	Optional:
2	Franklin Reg	5000.00	Recovery Supports for Rural Families	Subcontracts	Stipends for re	Expended	Offset Amou	Optional:
3	Franklin Reg	3000.00	Recovery Supports for Rural Families	Subcontracts	Salaries for re	Expended	Offset Amou	Optional:
4	Moms Do Ci	5000.00	Recovery Supports for Rural Families	Subcontracts	Wrap around :	Expended	Offset Amou	Optional:
5	Learn to Coj	5000.00	Recovery Supports for Rural Families	Subcontracts	Personnel cos	Expended	Offset Amou	Optional:
6	Intersection	2500.00	Recovery Supports for Rural Families	Program support	Creative lab te	Expended	Offset Amou	Optional:
7	MBTA	1000.00	Recovery Supports for Rural Families	Program facilities	Advertising sp	Expended	Offset Amou	Optional:
8	Franklin Reg	100.00	Recovery Supports for Rural Families	Subcontracts	Weekly service	Expended	Offset Amou	Optional:
9	ABC Commu	200.00	Recovery Supports for Rural Families	Program facilities	Room fee to h	Expended	Offset Amou	Optional:
10	Franklin Reg	1000.00	Recovery Supports for Rural Families	Subcontracts	Travel costs fo	Expended	Offset Amou	Optional:

Item		Amount	Project	Spending Category	Description	Status	Offset Information	Notes
1	XYZ Cons	3000.00	School Policy & Prevention	Program support	Procured a cons	Expended	Offset Amount	Optional
2	Franklin	2000.00	School Policy & Prevention	Subcontracts	Stipends for stu	Expended	Offset Amount	Optional
3	Franklin	44.20	School Policy & Prevention	Program supplies	Printing costs fo	Expended	Offset Amount	Optional
4	Franklin	1000.00	Administrative Costs	Subcontracts	Stipends that pa	Expended	Offset Amount	Optional
5	Expenditi							
6	Expenditi							
7	Expenditi							
8	Expenditi							
9	Expenditi							
10	Expenditi							

Please ensure these calculations match your records.	
Total Funds Expended	31844.2
Total Funds Encumbered	0
Total Remaining FY25 Funds	0

## Open-Ended Items

Thank you for completing the expenditure portion of the report. We'd love to hear more details about the work your collaborative is doing.

Engaging people with lived and living experience (PWLLE) of substance use is critical to ensuring opioid settlement funds are used effectively, equitably, and in ways that reflect the realities of those most affected by the crisis.

By asking about how PWLLE are involved in decision-making, we aim to better understand how communities are centering the voices of those with direct experience. This information helps highlight strong models of inclusive governance, identify areas for improvement, and promote transparency in how decisions are made. It also ensures that spending decisions are informed by those who know firsthand what supports make a difference.

Please choose the statement most appropriate for how PWLLE were involved with your collaborative in decision-making around opioid settlement funded projects and expenditures.

PWLLE were involved in decision-making. ▼

Please describe in detail how PWLLE were involved in your collaborative's decision-making around opioid settlement funded projects and expenditures.

Our OAC allocated \$1000 for stipends to pay people with lived and living experience (PWLLE) to participate in the assessment and planning process. Specifically, we conducted focus groups at Tapestry, which provides harm reduction services to people who use drugs, and at the Recovery Project, which is a peer recovery center. Furthermore, five individuals that partook in the focus groups also participated in our planning meetings to select strategies and develop evaluation metrics.

Please note any existing plans for future collaborative spending.

We plan to allocate a portion of FY26 funds to implement the recommendations of the school policy task force, which will likely include training costs for school professions that will be implementing the prevention curriculum

Expand

Sometimes progress is made before strategies can be implemented. Foundational relationship-building and community engagement work is essential even if it doesn't have a direct cost. Capturing it helps tell the full story of progress. Please describe opioid abatement progress the collaborative has made without expenditures. Examples include community engagement and coordination, capacity building and planning, systems change and readiness.

Meaningful engagement with those who have been disproportionately impacted by the overdose epidemic is a guiding principle of our OAC, and we continue to hold community forums and listening sessions to ensure that community members are informed about the progress we're making, and to obtain and integrate the feedback that we receive from those who needs have often gone unmet.

Expand

Is there any work your collaborative has done to address the opioid crisis that you'd like to highlight? This can be work that has or hasn't incurred opioid settlement fund expenditures. We'd love to hear your success stories and share best practices.

Our OAC works closely with the Opioid Task Force of Franklin County and the North Quabbin Region, which was formed in 2013. The task force works with over 400 public and private partners to ensure that our region is working together to meet our collective goal to reduce opioid use disorder, prevent fatal overdoses, and improve the quality of life for all residents that work and live in our region.

Expand

If there are materials related to the work you'd like to highlight that would be appropriate to upload you can do that here.

[Upload file](#)

### Report Calculations

#### Collaborative Funding Calculations

##### FY25 Collaborative Funds Remaining

*This number is calculated by subtracting total expenses and encumbrances from the total amount of collaborative funds.*

\$ 0

##### % of FY25 Collaborative Funds Remaining




*This number is calculated by dividing the FY25 collaborative funds remaining by the total amount of collaborative funds.*

0

%

#### Next Steps in Reporting

☒ This is the end of the report.

-  Download a PDF of the completed collaborative report.
-  Send it to partner municipalities to confirm accuracy.
-  You can return to make updates later using the same link.

Submit

Save & Return Later

## Example Completed Report:

External Organization Reporting on Behalf of a Collaborative

*View: As it appears as completed download*

# Opioid Recovery and Remediation Fund Annual Municipal Expenditure Report

Response was added on 08-19-2025 13:06.

## Municipal Fiscal Year Funding

Public Record Acknowledgement  
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Organization: Organization Example

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Gill	641.27		
Hawley	53.44		
Total Funding in Collaboration:		31844.2	

## Fiscal Year Financial Details

Were any expenditures made or encumbered from the collaborative opioid abatement settlement funds this fiscal year?

☒ Yes  
☐ No

### Opioid Abatement Projects

Please describe the projects that you have funded using collaborative opioid settlement funds. Provide a project name or title and a description. The description should include project goal(s), target population(s), and a brief overview of programmatic functions. In the subsequent expenditure table each line item will have an option to choose which project it is associated with.

#### Project Title/Name Project Description

**Recovery Supports for Rural Families** This project aims to increase access to recovery support services in historically underserved communities by increasing the number of frontline workers and "boots on the ground" in the most rural parts of the region. Target populations include individuals and families impacted by substance use disorder, and particularly those who are at high-risk after experiencing a non-fatal opioid overdose. Furthermore, we have launched all recovery support groups are held on a weekly basis in the two most underserved areas. The project outsourced services from Learn to Cope that holds a support group for family members and friends whose loved ones affected by substance use disorder, as well as Moms Do Care, which provides wraparound support to pregnant and parenting individuals with opioid use disorder (OUD). Since our goal is to increase access to services in underserved communities, we track the number of new service recipients, interactions, and referrals made to other types of supports. Furthermore, we assess recovery capital of service recipients over time, and all recipients are asked to complete a confidential survey that measures quality and satisfaction.

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### Line-Item Expenditure Reporting

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List to whom the expenditure was paid or encumbered (vendor/company)								

Provide the dollar amount of the expenditure or encumbrance

Choose which project from list above expenditure corresponds

Choose the most appropriate category for the item listed

Provide a brief description of the purpose of the funds

Note if the expenditure is already paid, or encumbered but not paid

If there were funds that offset this cost please include that information here. Any notes or details that would be helpful for context/ explanation

1 Franklin Regional Council of Governments	3000.00	Recovery Supports for Rural Families	Subcontracts	Salary and fringe for Program Coordinator position to oversee day-to-day operations and reporting	Expended	0	_____
--------------------------------------------	---------	--------------------------------------	--------------	---------------------------------------------------------------------------------------------------	----------	---	-------

2 Franklin Regional Council of Governments	5000.00	Recovery Supports for Rural Families	Subcontracts	Stipends for recovery coaches	Expended	_____	_____
--------------------------------------------	---------	--------------------------------------	--------------	-------------------------------	----------	-------	-------

3 Franklin Regional Council of Governments	3000.00	Recovery Supports for Rural Families	Subcontracts	Salaries for recovery coaches to hold weekly all recovery meetings	Expended	_____	_____
--------------------------------------------	---------	--------------------------------------	--------------	--------------------------------------------------------------------	----------	-------	-------

4	Moms Do Care	5000.00	Recovery Supports for Rural Families	Subcontracts	Wrap around services provided to pregnant women impacted by SUD	Expended	_____	_____	_____
5	Learn to Cope	5000.00	Recovery Supports for Rural Families	Subcontracts	Personnel costs to host a weekly family peer support group	Expended	_____	_____	_____
6	Intersection Advertising	2500.00	Recovery Supports for Rural Families	Program support	Creative lab team designed billboard to advertise program and services	Expended	_____	_____	_____
7	MBTA	1000.00	Recovery Supports for Rural Families	Program facilities	Advertising space and placement in 4 bus shelters for three months at a time over a one-year period	Expended	_____	_____	_____
8	Franklin Regional Council of Governments	100.00	Recovery Supports for Rural Families	Subcontracts	Weekly services ads on two social media platforms for one year	Expended	_____	_____	_____
9	ABC Community Center	200.00	Recovery Supports for Rural Families	Program facilities	Room fee to hold weekly all recovery meetings for one year	Expended	_____	_____	_____
10	Franklin Regional Council of Governments	1000.00	Recovery Supports for Rural Families	Subcontracts	Travel costs for staff over one year period	Expended	_____	_____	_____

Item	Amount	Project	Spending Category	Description	Status	Offset	Information	Notes
1	XYZ Consulting Service	3000.00	School Policy & Prevention	Program support	Procured a consultant to assess the effectiveness of existing school-based policies and programs to prevent and reduce SUD, and publish a comprehensive report summarizing findings, gaps, and areas of improvement	Expended	_____	_____
2	Franklin	2000.00	School Policy & Prevention	Subcontracts	Stipends for students and parents for their time serving on the task force	Expended	_____	_____
3	Franklin	44.20	School Policy & Prevention	Program supplies	Printing costs for monthly task force meetings	Expended	_____	_____
4	Franklin	1000.00	Administrative Costs	Subcontracts	Stipends that paid \$100.00 to 10 PWLLE to participate in the assessment and planning process	Expended	_____	_____
5								
6								
7								
8								
9								
10								

Please ensure these calculations match your records.  
Total Funds Expended

Total Funds Encumbered

31844.2

0

Total Remaining FY25 Funds 0

Open-Ended Items

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If there are materials related to the work you'd like to highlight that would be appropriate to upload you can do that here.

## Report Calculations

Collaborative Funding Calculations  
FY25 Collaborative Funds Remaining

% of FY25 Collaborative Funds Remaining

This number is calculated by subtracting total expenses and encumbrances from the total amount of collaborative funds.

This number is calculated by dividing the FY25 collaborative funds remaining by the total amount of collaborative funds.

\$0 0 %

## Next Steps in Reporting

☐ This is the end of the report.

- ☐ Download a PDF of the completed collaborative report.
- ☐ Send it to partner municipalities to confirm accuracy.
- ☐ You can return to make updates later using the same link.

Your responses indicate that you have committed 100% of your funds to a financial collaboration.

☐ This is the end of the report.

Because all of your funding has been reported in this report, your reporting requirement is fulfilled.