

Blank Expenditure Report

External Organization Completing on Behalf of a Collaborative

Opiod Recovery and Remediation Fund Annual Municipal Expenditure Report



Municipal Fiscal Year Funding

Public Record Acknowledgement

I understand that according to the Massachusetts public records law, any information shared in this report is a public record and will appear on the Municipal Abatement Funds Data Dashboard.

* must provide value

☐ I understand

Organization: Organization Example

Financial Collaboration Information

Please confirm you are an external entity reporting on behalf of a financial collaborative.

A fnancial collaborative, or opioid abatement collaborative (OAC) is defined as two or more municipalities who dedicate some or all of their opioid abatement funds to implement regional state subdivision agreement (SSA) strategies pursuant to a formalized agreement. Dedicating funds means that municipalities commit some or all of their opioid abatement funds to regional strategies, and those funds are managed by a host municipality or agent pursuant to an agreement. This includes agreements resulting from joint funding through OACs and shared service agreements.

* must provide value

☐ I confirm

Please choose the municipalities involved in the collaborative (one per line) from the drop down lists. For each participating partner municipality, please indicate their financial contribution for this fiscal year.

Partner Municipality	Partner Municipal Contribution	Partner Municipality	Partner Municipal Contribution
<div>Choose partner municipality</div>		<div>Choose partner municipality</div>	
<div>Choose partner municipality</div>		<div>Choose partner municipality</div>	
<div>Choose partner municipality</div>		<div>Choose partner municipality</div>	
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<div>Choose partner municipality</div>		<div>Choose partner municipality</div>	
<div>Choose partner municipality</div>		<div>Choose partner municipality</div>	
Total Funding in Collaboration:			

Fiscal Year Financial Details

Were any expenditures made or encumbered from the collaborative opioid abatement settlement funds this fiscal year?

* must provide value

☒ Yes

☐ No

reset

Please describe the projects that you have funded using collaborative opioid settlement funds. Provide a project name or title and a description. The description should include project goal(s), target population(s), and a brief overview of programmatic functions. In the subsequent expenditure table each line item will have an option to choose which project it is associated with.

Please provide detailed information for each individual expenditure using one row per line item. This table should reflect only actual expenditures or encumbrances made during the fiscal year 25.

Item		Amount	Project	Spending Category	Description	Status	Offset Information	Notes
List to whom the expenditure was paid or encumbered (vendor/company)		Provide the dollar amount of the expenditure or encumbrance	Choose which project from list above expenditure corresponds	Choose the most appropriate category for the item listed	Provide a brief description of the purpose of the funds	Note if the expenditure is already paid, or encumbered but not paid	If there were funds that offset this cost please include that information here.	Any notes or details that would be helpful for context/ explanation
1	<input type="text" value="Expenditure 1"/>							
2	<input type="text" value="Expenditure 2"/>							
3	<input type="text" value="Expenditure 3"/>							
4	<input type="text" value="Expenditure 4"/>							
5	<input type="text" value="Expenditure 5"/>							
6	<input type="text" value="Expenditure 6"/>							
7	<input type="text" value="Expenditure 7"/>							
8	<input type="text" value="Expenditure 8"/>							
9	<input type="text" value="Expenditure 9"/>							
10	<input type="text" value="Expenditure 10"/>							

Please ensure these calculations match your records.	
Total Funds Expended	<div></div>
Total Funds Encumbered	<div></div>
Total Remaining FY25 Funds	<div></div>

Open-Ended Items

Thank you for completing the expenditure portion of the report. We'd love to hear more details about the work your collaborative is doing.

Engaging people with lived and living experience (PWLE) of substance use is critical to ensuring opioid settlement funds are used effectively, equitably, and in ways that reflect the realities of those most affected by the crisis.

By asking about how PWLE are involved in decision-making, we aim to better understand how communities are centering the voices of those with direct experience. This information helps highlight strong models of inclusive governance, identify areas for improvement, and promote transparency in how decisions are made. It also ensures that spending decisions are informed by those who know firsthand what supports make a difference.

Please choose the statement most appropriate for how PWLE were involved with your collaborative in decision-making around opioid settlement funded projects and expenditures.

Please describe in detail how PWLE were involved in your collaborative's decision-making around opioid settlement funded projects and expenditures.

Expand

Please note any existing plans for future collaborative spending.

Plans for future spending

Expand

Sometimes progress is made before strategies can be implemented. Foundational relationship-building and community engagement work is essential even if it doesn't have a direct cost. Capturing it helps tell the full story of progress. Please describe opioid abatement progress the collaborative has made without expenditures. Examples include community engagement and coordination, capacity building and planning, systems change and readiness.

What work is happening that hasn't incurred expenditures?

Expand

Is there any work your collaborative has done to address the opioid crisis that you'd like to highlight? This can be work that has or hasn't incurred opioid settlement fund expenditures. We'd love to hear your success stories and share best practices.

Highlights to share

Expand

If there are materials related to the work you'd like to highlight that would be appropriate to upload you can do that here.

[Upload file](#)

Report Calculations

Collaborative Funding Calculations	
FY25 Collaborative Funds Remaining	% of FY25 Collaborative Funds Remaining
<i>This number is calculated by subtracting total expenses and encumbrances from the total amount of collaborative funds.</i>	<i>This number is calculated by dividing the FY25 collaborative funds remaining by the total amount of collaborative funds.</i>
\$ <div></div>	<div></div> %

Next Steps in Reporting

☒ This is the end of the report.

Download a PDF of the completed collaborative report.

Send it to partner municipalities to confirm accuracy.

You can return to make updates later using the same link.

Submit

Save & Return Later