

Blank Municipal Report:

Opiod Recovery and Remediation Fund Annual Municipal Expenditure Report

AAA

Municipal Fiscal Year Funding

Public Record Acknowledgement

I understand that according to the Massachusetts public records law, any information shared in this report is a public record and will appear on the Municipal Abatement Funds Data Dashboard.
*must provide value

☐ I understand

Municipality: **Municipal Example**

Fiscal Year Financial Details

According to the Massachusetts Attorney General's Office and your previous expenditure reporting, your municipality has the following amount of opioid settlement funds available:

	Amount on File	Is this correct? <small>*must provide values</small>	
FY25 Disbursement:	\$100000	<input type="radio"/> Yes <input type="radio"/> No	reset
Carryover Funds:	\$10000	<input type="radio"/> Yes <input type="radio"/> No	reset
Total Funds Available:	\$110000		

Financial Collaboration Information

Are you collaborating financially with one or more municipalities or other entities?

This is defined as two or more municipalities who dedicate some or all of their opioid abatement funds to implement regional state subdivision agreement (SSA) strategies pursuant to a formalized agreement. Dedicating funds means that municipalities commit some or all of their opioid abatement funds to regional strategies, and those funds are managed by a host municipality or agent pursuant to an agreement. This includes agreements resulting from joint funding through Opioid Abatement Collaboratives (OACs) and shared service agreements.
* must provide value

☐ Yes
☒ No

reset

Submit

Save & Return Later

Municipal Fiscal Year Funding

Public Record Acknowledgement

Reminder: In the previous form you acknowledged that you understand that according to the Massachusetts public records law, any information shared in this report is a public record and will appear on the Municipal Abatement Funds Data Dashboard.

Municipality: Municipal Example

Fiscal Year Financial Details

According to the Massachusetts Attorney General's Office and your previous expenditure reporting, your municipality has the following amount of opioid settlement funds available:

	Amount on File	Corrected values from previous form (if applicable)
FY25 Disbursement:	\$100000	_____
Carryover Funds:	\$10000	_____
Total Funds Available:	\$110000	110000

Fiscal Year Financial Details

Were any expenditures made or encumbered from your municipality's opioid abatement settlement funds this fiscal year?

* must provide value

☒ Yes

☐ No

reset

Opioid Abatement Projects

Please describe the projects that you have funded using opioid settlement funds. Provide a project name or title and a description. The description should include project goal(s), target population(s), and a brief overview of programmatic functions. In the subsequent expenditure table each line item will have an option to choose which project it is associated with.

Project Title/Name	Project Description
<div>Project 1</div>	<div>project goal(s), target population(s), brief overview of programmatic function(s)</div> <div>Expand</div>
<div>Project 2</div>	<div>project goal(s), target population(s), brief overview of programmatic function(s)</div> <div>Expand</div>
<div>Project 3</div>	<div>project goal(s), target population(s), brief overview of programmatic function(s)</div> <div>Expand</div>
<div>Project 4</div>	<div>project goal(s), target population(s), brief overview of programmatic function(s)</div> <div>Expand</div>
<div>Project 5</div>	<div>project goal(s), target population(s), brief overview of programmatic function(s)</div> <div>Expand</div>

Line-Item Expenditure Reporting

Please provide detailed information for each individual expenditure using one row per line item. This table should reflect only actual expenditures or encumbrances made during the fiscal year 25.

Item	Amount	Project	Spending Category	Description	Status	Offset Information	Notes
List to whom expenditure was paid or encumbered (vendor/company)	Provide the dollar amount of the expenditure or encumbrance	Choose which project listed this expenditure corresponds with	Choose the most appropriate category for the item listed	Provide a brief description of the purpose of the funds	Note if the expenditure is already paid, or encumbered but not paid	If there were funds that offset this cost please include that information here	Any notes or details that would be helpful for context or explanation
1	<input type="text" value="Expenditure 1"/>						
2	<input type="text" value="Expenditure 2"/>						
3	<input type="text" value="Expenditure 3"/>						
4	<input type="text" value="Expenditure 4"/>						
5	<input type="text" value="Expenditure 5"/>						
6	<input type="text" value="Expenditure 6"/>						
7	<input type="text" value="Expenditure 7"/>						
8	<input type="text" value="Expenditure 8"/>						
9	<input type="text" value="Expenditure 9"/>						
10	<input type="text" value="Expenditure 10"/>						

Please ensure these calculations match your records.

Total Funds Expended	<input type="text"/>
Total Funds Encumbered	<input type="text"/>
Total Remaining FY25 Funds	<input type="text"/>

Open-Ended Items

Thank you for completing the expenditure portion of the report. We'd love to hear more details about the work your collaborative is doing.

Engaging people with lived and living experience (PWLE) of substance use is critical to ensuring opioid settlement funds are used effectively, equitably, and in ways that reflect the realities of those most affected by the crisis.

By asking about how PWLE are involved in decision-making, we aim to better understand how communities are centering the voices of those with direct experience. This information helps highlight strong models of inclusive governance, identify areas for improvement, and promote transparency in how decisions are made. It also ensures that spending decisions are informed by those who know firsthand what supports make a difference.

Please choose the statement most appropriate for how PWLE were involved in decision-making around opioid settlement funded projects and expenditures with your municipality.

Please describe in detail how PWLE were involved in your municipality's decision-making around opioid settlement funded projects and expenditures.

Expand

Please note any existing plans you have for future spending.

Plans for future spending

Expand

Sometimes progress is made before strategies can be implemented. Foundational relationship-building and community engagement work is essential even if it doesn't have a direct cost. Capturing it helps tell the full story of progress. Please describe opioid abatement progress you've made without expenditures. Examples include community engagement and coordination, capacity building and planning, systems change and readiness.

What work is happening that hasn't incurred expenditures?

Expand

Is there any work you and your community have done to address the opioid crisis that you'd like to highlight? This can be work that has or hasn't incurred opioid settlement fund expenditures. We'd love to hear your success stories and share best practices.

Highlights to share

Expand

If there are materials related to the work you'd like to highlight that would be appropriate to upload you can do that here.

[Upload file](#)

Municipal Funding Calculations	
FY25 Funds Remaining	% of FY25 Funds Remaining
<i>This number is calculated by subtracting total expenses and encumbrances from the corrected or confirmed FY25 funds.</i>	<i>This number is calculated by dividing the FY25 municipal funds remaining by the total corrected or confirmed FY25 funds.</i>
<div><div>\$</div><div>100000</div><div></div></div>	<div><div>100</div><div>%</div><div></div></div>
Total Available Funds Remaining	% of Total Available Funds Remaining
<i>This number is calculated by subtracting the total amount of expenses and encumbrances from the total available funds (FY25 and carryover funds).</i>	<i>This number is calculated by dividing the total available funds remaining by the total available funds (FY25 and carryover funds).</i>
<div><div>\$</div><div>110000</div><div></div></div>	<div><div>100</div><div>%</div><div></div></div>

Thank you for completing the annual municipal expenditure report.

The data you've provided will be used to support statewide oversight, identify promising practices, inform future financial planning and training and technical assistance efforts, and populate a public-facing dashboard to help communities track progress and impact over time.

We appreciate your time and commitment to ensuring transparency and accountability in the use of opioid settlement funds.

Submit